

Program Progress Dashboard

Cumulative as of 06/30/06

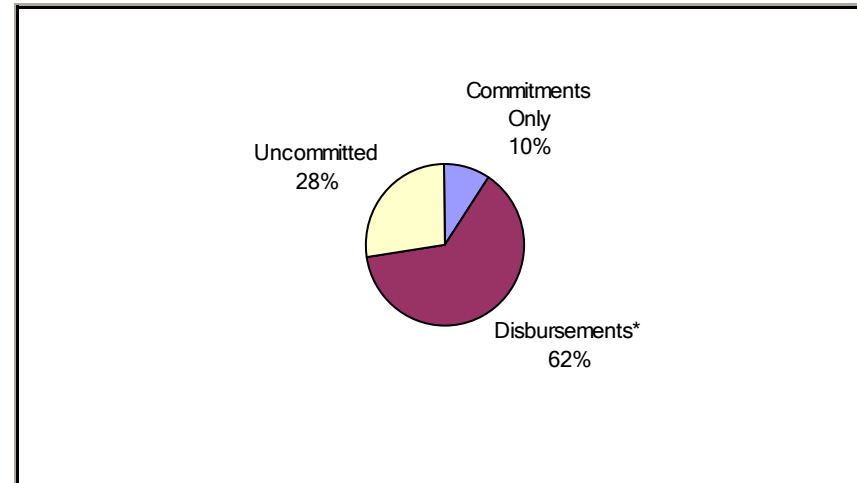


Participating Jurisdiction (PJ): **FORT BEND COUNTY, TX**

PJ Since: **1994**

(1) Status of Funds

Total HOME Allocations Received: **\$5,318,565**

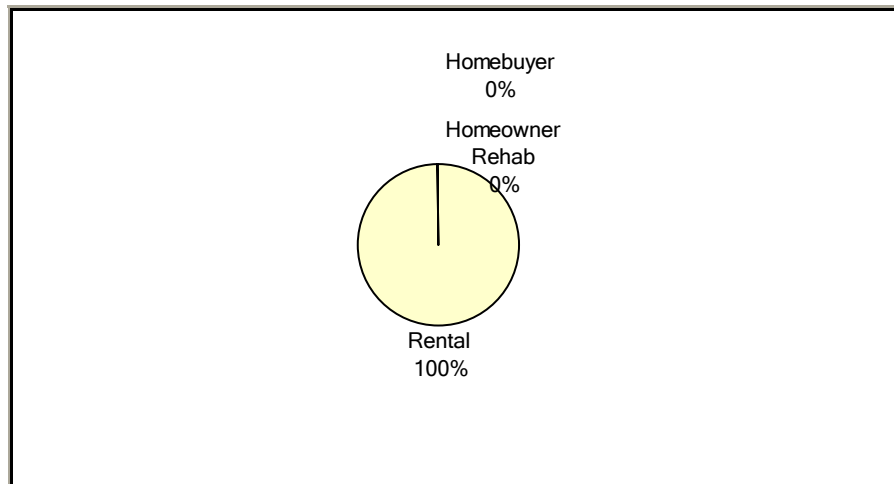


* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

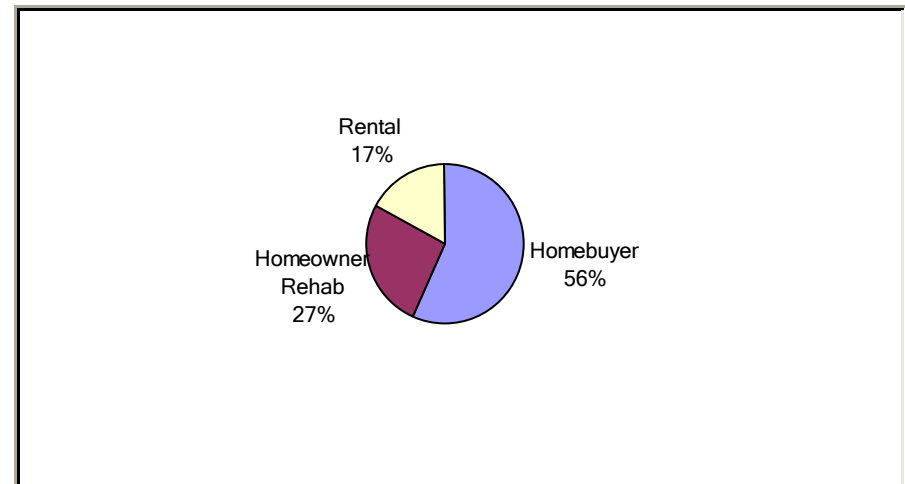
Net Increase: **37**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994

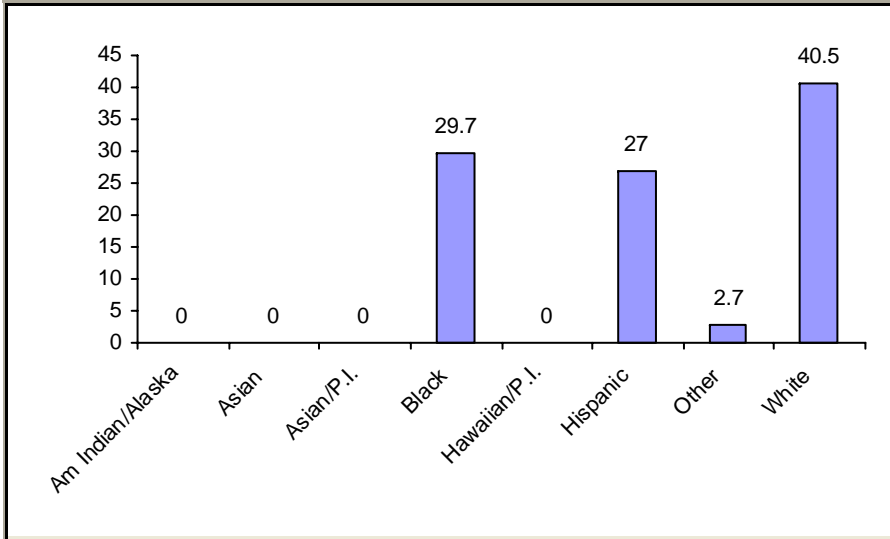
Total: **214**



Tenant-Based Rental Assistance (TBRA) Total: **34 Households**

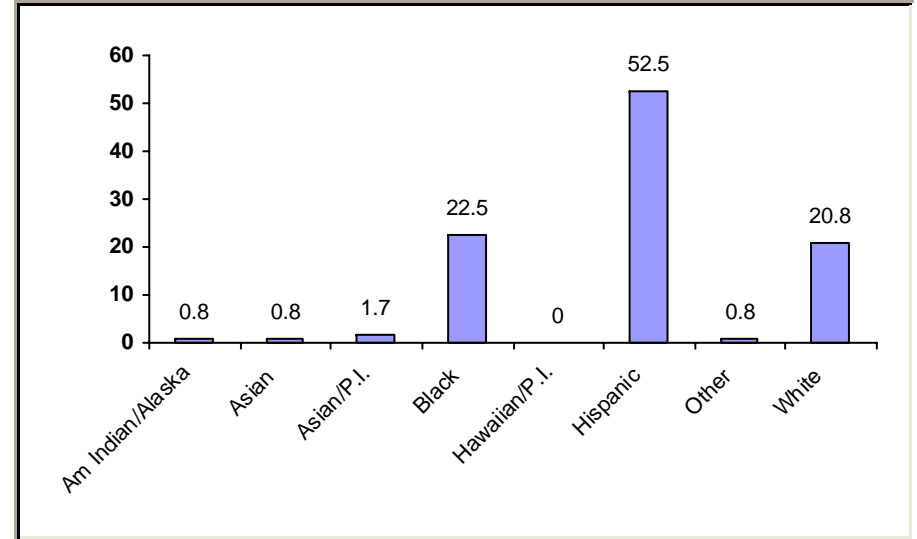
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



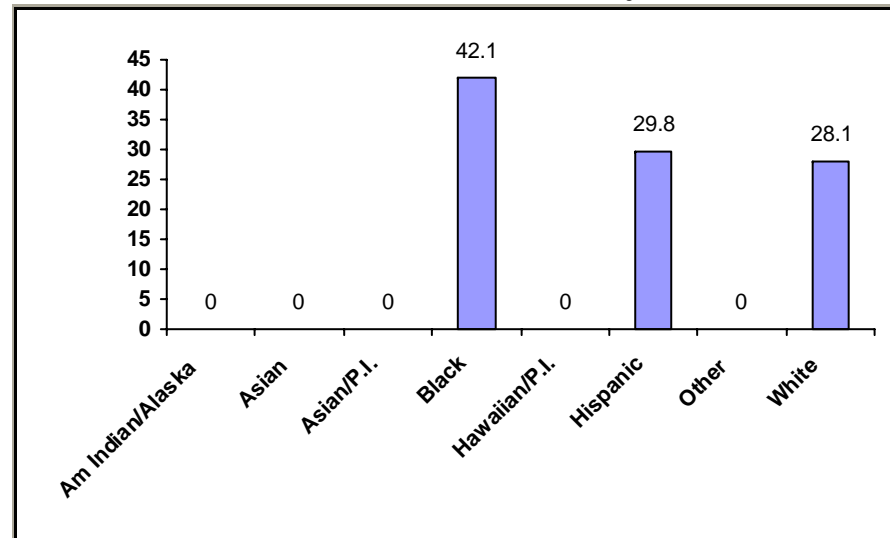
Avg. Total Dev. Cost (TDC)* Per Unit: **\$13,976**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$68,518**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$23,777**

* TDC - Includes all sources of funds

